LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bullis Charter School

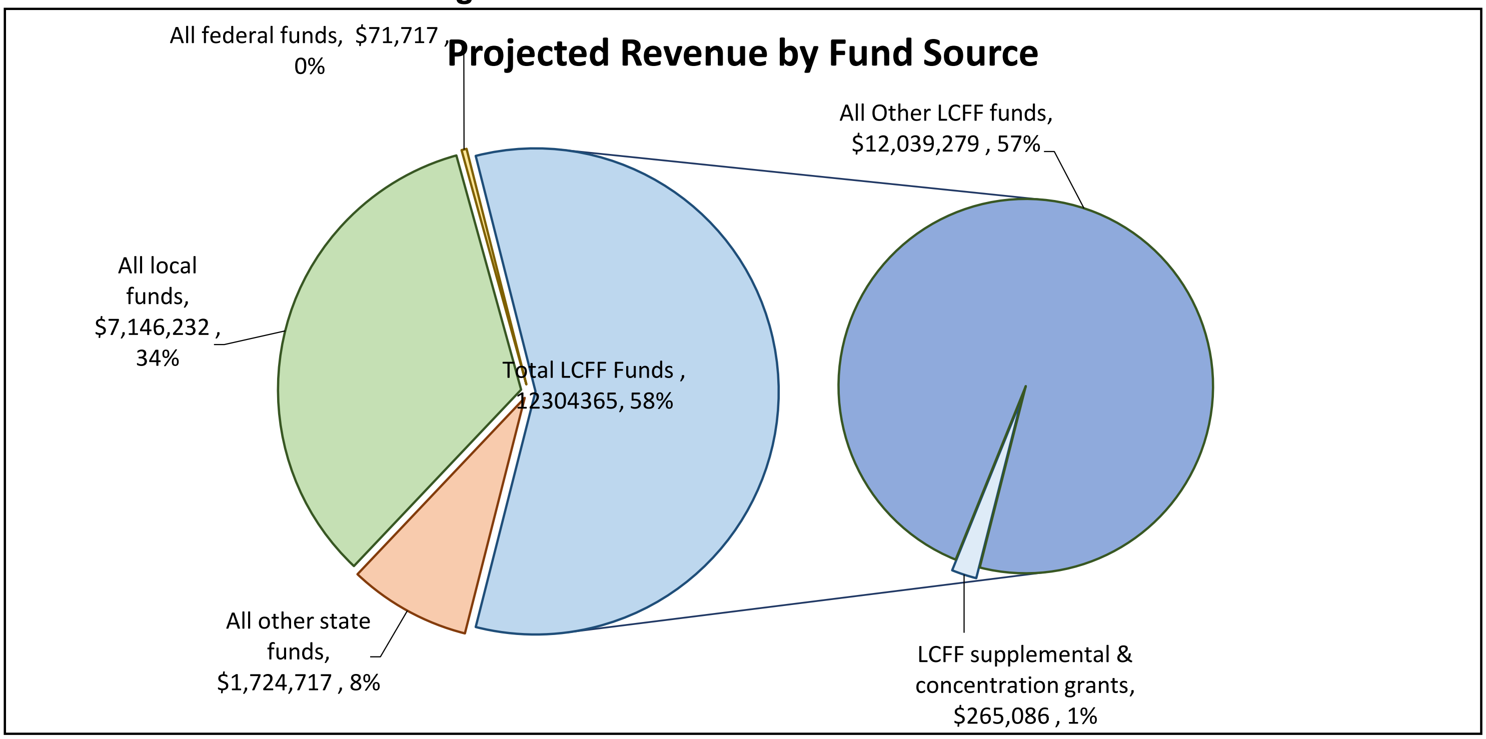
CDS Code: 43 10439 0106534

School Year: 2025-26

LEA contact information: Maureen Israel, misrael@bullischarterschool.com, 650-947-4100

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year



This chart shows the total general purpose revenue Bullis Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Bullis Charter School is $21,247,031.00, of which $12,304,365.00 is Local Control Funding Formula (LCFF), $1,724,717.00 is other state funds, $7,146,232.00 is local funds, and $71,717.00 is federal funds. Of the $12,304,365.00 in LCFF Funds, $265,086.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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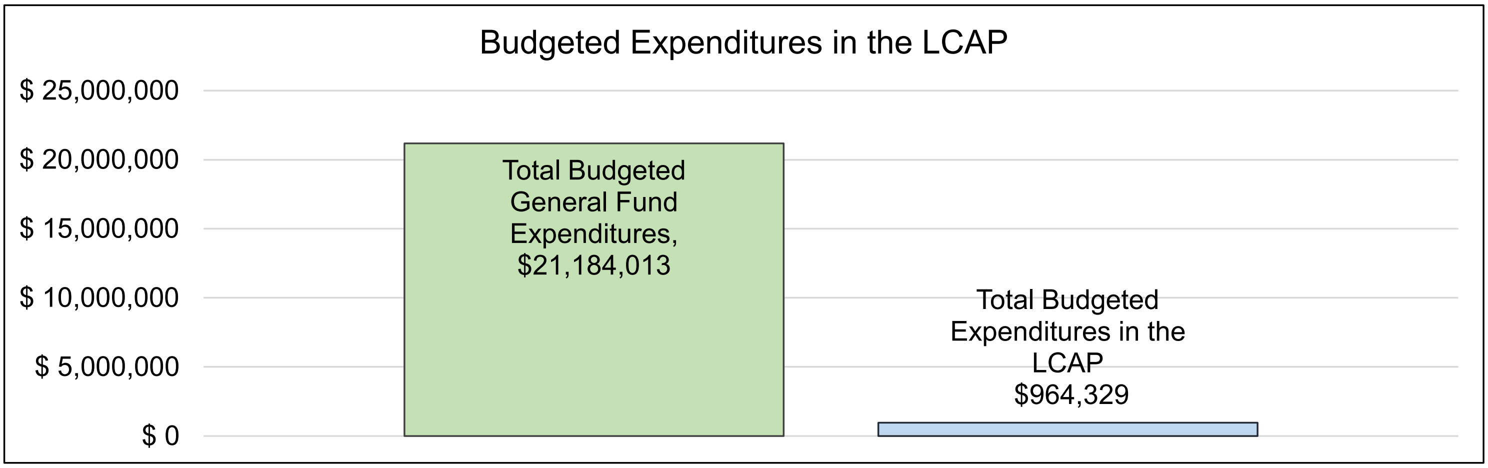

This chart provides a quick summary of how much Bullis Charter School plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Bullis Charter School plans to spend $21,184,013.00 for the 2025-26 school year. Of that amount, $964,329.00 is tied to actions/services in the LCAP and $20,219,684.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

All additional general fund expenditures for the school year will contribute to teacher/staff salaries and to additional supplies, resources, utilities, etc. to keep the school running on a daily basis.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Bullis Charter School is projecting it will receive $265,086.00 based on the enrollment of foster youth, English learner, and low-income students. Bullis Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Bullis Charter School plans to spend $588,092.00 towards meeting this requirement, as described in the LCAP.

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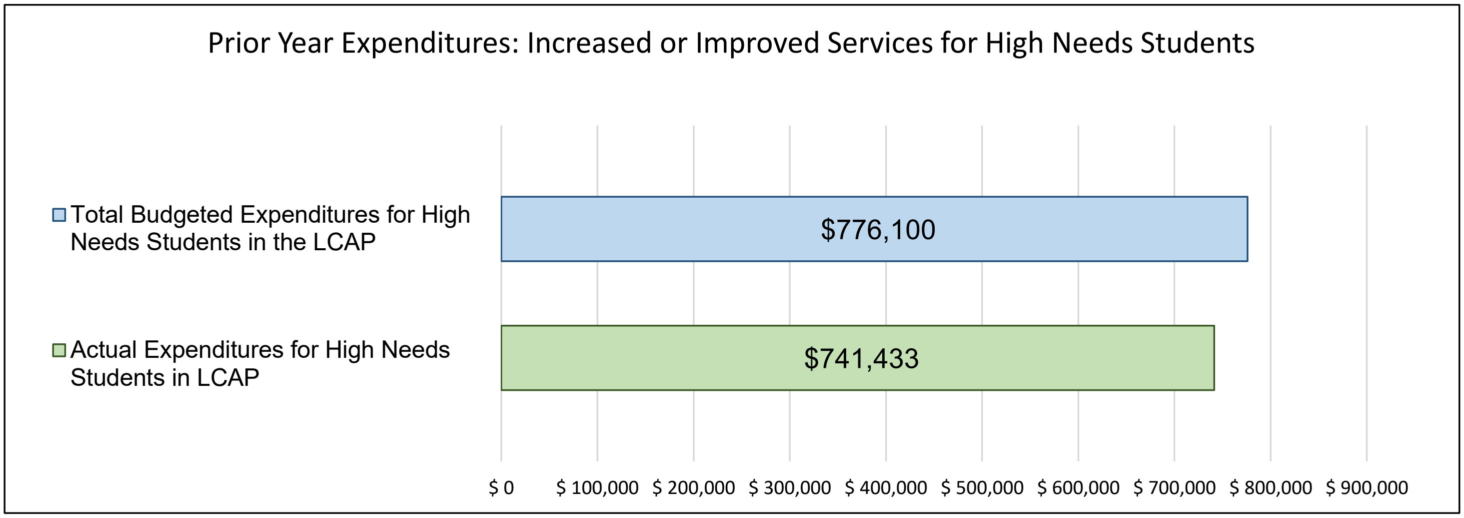
Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Bullis Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Bullis Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Bullis Charter School's LCAP budgeted $776,100.00 for planned actions to increase or improve services for high needs students. Bullis Charter School actually spent $741,433.00 for actions to increase or improve services for high needs students in 2024-25. The difference between the budgeted and actual expenditures of $34,667.00 had the following impact on Bullis Charter School's ability to increase or improve services for high needs students:

Many of the actions for the 2024-25 school year ended up being greater in actual expenditures than in budgeted expenditures. However, BCS hired approximately 1.5 less Associate Teachers than originally anticipated, which led to lower expenditures for the action associated with Associate Teachers.