

**Bullis Charter School Education Protection Account (EPA) Spending Determination\*****Estimated Expenditures July 1, 2025 - June 30, 2026**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

|                                              | Object Codes | Bullis Charter School |
|----------------------------------------------|--------------|-----------------------|
| <b>Amount Available for this Fiscal Year</b> |              |                       |
| Education Protection Account                 | 8012         | \$212,160             |
|                                              |              |                       |
| <b>Expenditures</b>                          |              |                       |
| Certificated Salaries                        | 1000s        |                       |
| Teacher Salaries                             | 1100         | \$212,160             |
| Administrator Salaries                       | 1300         | \$0                   |
| Classified Salaries                          | 2000s        | \$0                   |
| Employee Benefits                            | 3000s        | \$0                   |
| Books and Supplies                           | 4000s        | \$0                   |
| Services and Other Operating Expenses        | 5000s        | \$0                   |
| Capital Outlay                               | 6000s        | \$0                   |
| <b>Total Expenditures</b>                    |              | <b>\$212,160</b>      |

\*Estimated EPA Spending based on FCMAT LCFF assumptions per the May Revision to the Governor's Proposed State Budget.