

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bullis Charter

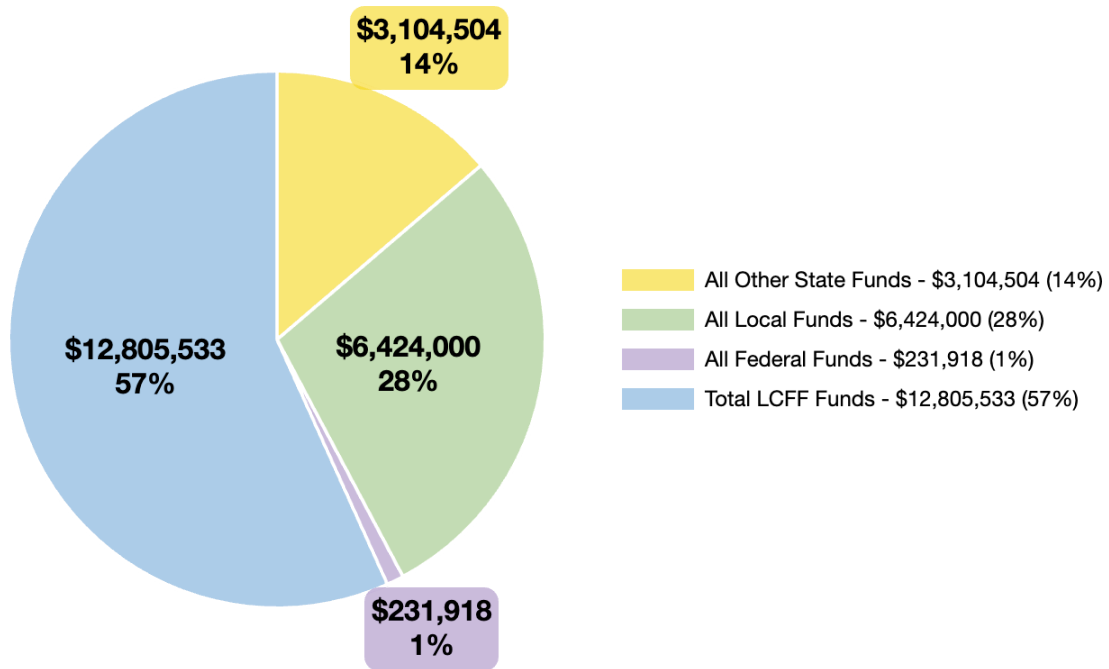
CDS Code: 43104390106534

School Year: 2026-27

LEA Contact Information: Maureen Israel | misrael@bullischarterschool.com | 650-947-4100

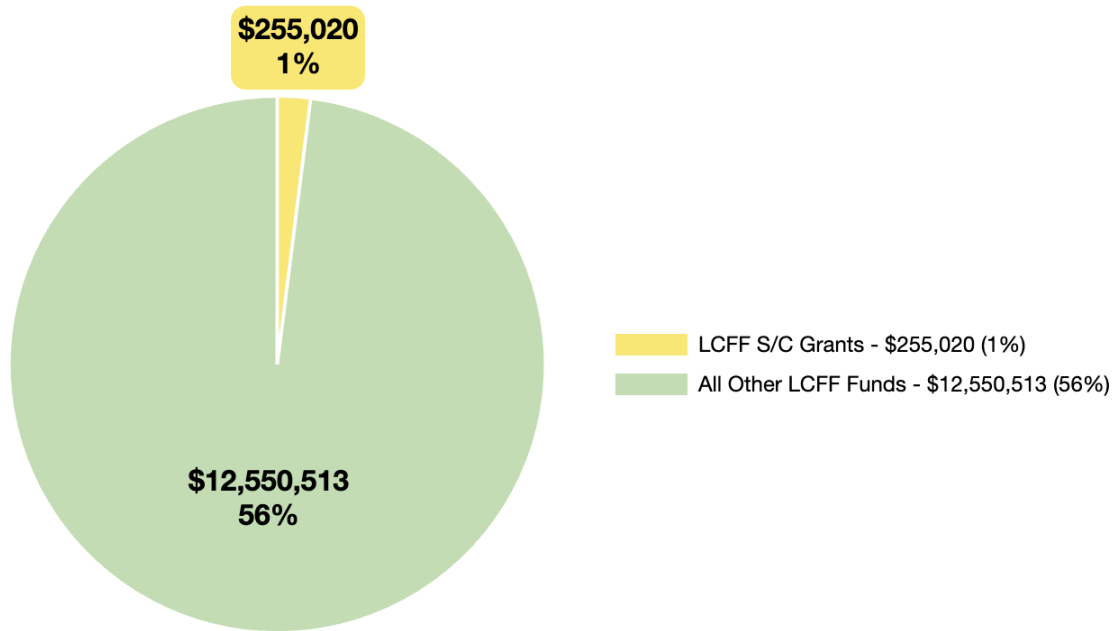
School districts receive funding from different sources: state funds under the Local Comprove services for high needs studentstrol Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$3,104,504	14%
All Local Funds	\$6,424,000	28%
All Federal Funds	\$231,918	1%
Total LCFF Funds	\$12,805,533	57%

Breakdown of Total LCFF Funds



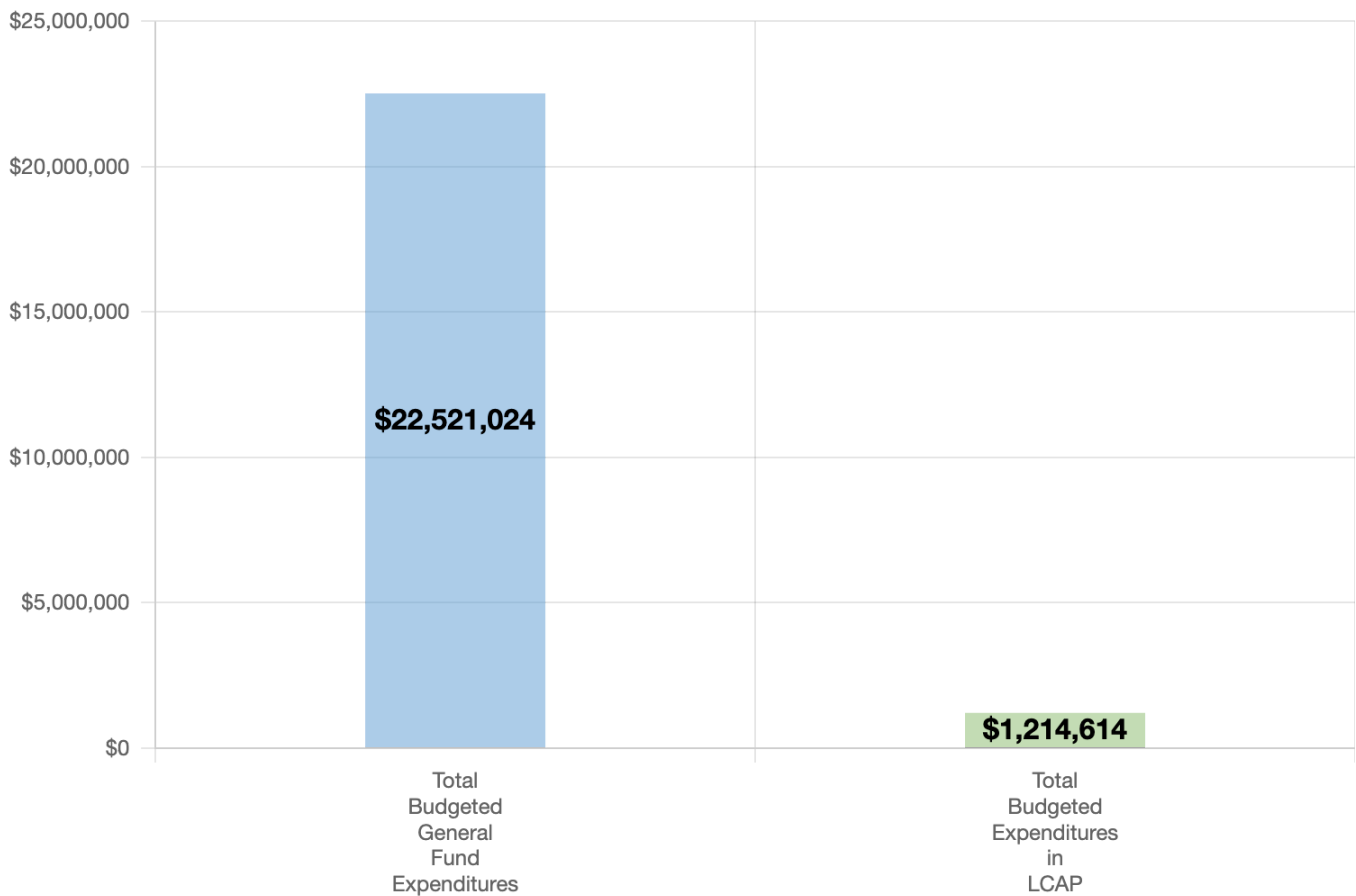
Source	Funds	Percentage
LCFF S/C Grants	\$255,020	1%
All Other LCFF Funds	\$12,550,513	56%

These charts show the total general purpose revenue Bullis Charter expects to receive in the coming year from all sources.

The total revenue projected for Bullis Charter is \$22,565,955, of which \$12,805,533 is Local Control Funding Formula (LCFF), \$3,104,504 is other state funds, \$6,424,000 is local funds, and \$231,918 is federal funds. Of the \$12,805,533 in LCFF Funds, \$255,020 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Bullis Charter plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

Bullis Charter plans to spend \$22,521,024 for the 2026-27 school year. Of that amount, \$1,214,614 is tied to actions/services in the LCAP and \$21,306,410 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

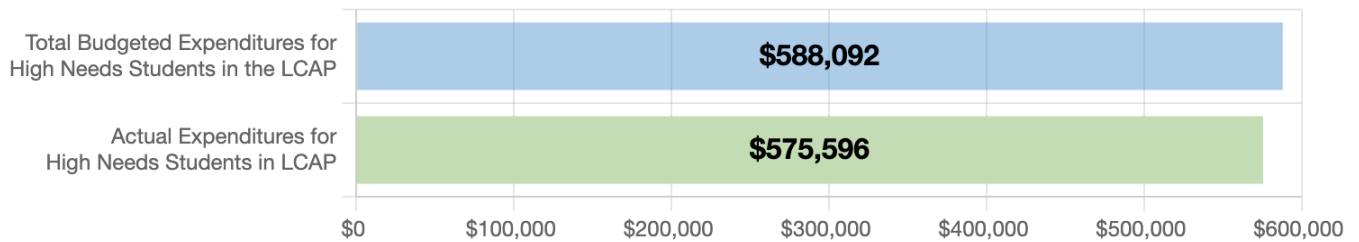
All additional general fund expenditures for the school year will contribute to teacher/staff salaries and to additional supplies, resources, utilities, etc. for school operations.

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Bullis Charter is projecting it will receive \$255,020 based on the enrollment of foster youth, English learner, and low-income students. Bullis Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Bullis Charter plans to spend \$686,595 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Bullis Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Bullis Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2025-26, Bullis Charter's LCAP budgeted \$588,092 for planned actions to increase or improve services for high needs students. Bullis Charter actually spent \$575,596 for actions to increase or improve services for high needs students in 2025-26. The difference between the budgeted and actual expenditures of \$12,496 had the following impact on Bullis Charter's ability to increase or improve services for high needs students: